

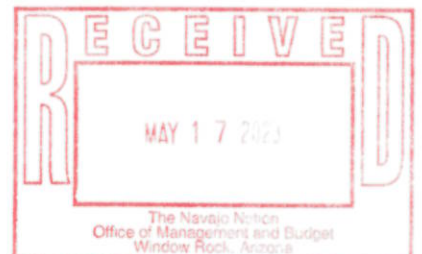
*** NEW BUDGET ***

NAVAJO NATION
Job Status Inquiry Print

Job K2115162 US TREASURY-COALMINE CHIP WARE
Project

Cost Code	Cost Type	Description	L P M D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	6 B N		450,000.00-	450,000.00-			450,000.00-		1.00
1710	Program Revenue	6 T		450,000.00-	450,000.00-			450,000.00-		1.00
1705	CG Revenue	5 T		450,000.00-	450,000.00-			450,000.00-		1.00
1700	External C/G Revenue Source	4 T		450,000.00-	450,000.00-			450,000.00-		1.00
1000	Revenues	3 T		450,000.00-	450,000.00-			450,000.00-		1.00
6520	Consulting	6 B N		450,000.00	450,000.00			450,000.00		1.00
6520	Consulting	6 T		450,000.00	450,000.00			450,000.00		1.00
6510	Professional Services	5 T		450,000.00	450,000.00			450,000.00		1.00
6500	Contractual Services	4 T		450,000.00	450,000.00			450,000.00		1.00
2000	Expenses	3 T		450,000.00	450,000.00			450,000.00		1.00

Coalmine Chapter Warehouse





NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0387

Date & Time Received: 1/3/2023 at 14:43

Date & Time of Response: 18 January 2023; 12:28 pm

Entity Requesting FRF: Coalmine Chapter

Title of Project: Coalmine Chapter Warehouse Project

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$450,000

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- | | |
|--|---|
| ☐ (1) Public Health and Economic Impact | ☐ (2) Premium Pay |
| ☒ (3) Government Services/Lost Revenue | ☐ (4) Water, Sewer, Broadband Infrastructure |

U.S. Department of Treasury Reporting Expenditure Category: 6.1. Provision of Government Services



Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| ☐ Missing Form | ☐ Expenditure Plan incomplete |
| ☐ Supporting documentation missing | ☐ Funds will not be obligated by 12/31/2024 |
| ☐ Project will not be completed by 12/31/2026 | ☐ Incorrect Signatory |
| ☐ Ineligible purpose | ☐ Inconsistent with applicable NN or federal laws |
| ☐ Submitter failed to timely submit CARES reports | |
| ☐ Additional information submitted is insufficient to make a proper determination | |

Other Comments: Please note that we have modified the expenditure category from 1.14 (Other Public Health Services) to 6.1 (Government Services). Given the intended uses of the warehouse, the Government Services category is a better fit for the Project.

Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer:



Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter Coalmine Chapter
requesting FRF: _____ date prepared: 12-11-22

Chapter's PO Box 742
mailing address: Tuba City, Az, 86045 phone/email: _____
website (if any): _____

this Form prepared by: Benjamin Nez phone/email: 928-280-8690
Coalmine Chapter Vice President benjamin.nez@naataanli.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

title and type of Project: Coalmine Chapter Warehouse Project

Chapter President: Rena Dodson phone & email: 928-640-1433 r.dodson@naataanli.org

Chapter Vice-President: Benjamin Nez phone & email: 928-280-8690 benjamin.nez@naataanli.org

Chapter Secretary: Benjamin Zahne phone & email: 928-401-6097 (email next line)

Chapter Treasurer: Benjamin Zahne phone & email: Coalminechapter@navajochapters.org

Chapter Manager or CSC: Acting CSC Milford Maloney phone & email: _____

CCD/Chapter ASO: SPPS Milford Maloney phone & email: _____

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

Amount of FRF requested: \$450,000 FRF funding period: FY 2023-FY 2026 10/1/22 - 9/30/26 ☐ document attached
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Coalmine Chapter will utilize ARPA funding for a Warehouse. This warehouse will provide logistical support to assist in mitigating covid-19. It will expand and improve community services. Warehouse will be utilized to store PPEs, MREs, Cleaning Supplies, Bottled Water, Dry Food, Water Containers, and extra supplies that will be used to combat COVID-19. Also to store heavy equipment.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Coalmine Chapter currently does not have a place to safely store items to combat Covid-19 nor can they assist families who are in quarantine needing food boxes or sanitation kits. The warehouse will be located on the chapter compound to distribute PPEs, food, and supplies.

☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

The project end date will be December 31, 2026 with all funds being incurred before December 31, 2024. Navajo Nation Budget Form 2 are attached for phase goals per quarter of funding period.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Coalmine Chapter is uncertified chapter and lacks staff. With assistance from DCD and SPPS, Coalmine Chapter will implement the NN ARPA Funding Act for a warehouse to better serve the community.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

All maintenance and daily operations will be maintained by Coalmine Chapter

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Public Health: 1.14- Other Public Health

Coalmine Chapter Warehouse Project will be a place to safely store PPEs, MREs, Cleaning Supplies pellets of bottled water, food boxes, water containers, and emergency supplies to mitigate Covid-19.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

☐ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's
Preparer:

signature of Prepared CONTACT PERSON

Approved by:

signature of Chapter President or Vice-President

Approved by:

signature of CSC

Approved by:

signature of Chapter ASO

Approved to submit
for Review:

signature of DCD Director

PART I. Business Unit No.:		NEW		Program Title:		Coalmine Chapter Warehouse		Division/Branch:		DIVISION OF COMMUNITY DEVELOPMENT	
Prepared By:		BENJAMIN NEZ		Phone No.:		928-280-8090		Email Address:		BENJAMIN.NEZ@NAATAANIL.ORG	
PART II. FUNDING SOURCE(S)		Fiscal Year Term		Amount		% of Total		PART III. BUDGET SUMMARY		Fund Type Code	
NN FISCAL RECOVERY FUNDS		FY23-FY26		450,000.00		100%		2001 Personnel Expenses		2001	
		10/1/20-9/30/24						3000 Travel Expenses		3000	
								3500 Meeting Expenses		3500	
								4000 Supplies		4000	
								5000 Lease and Rental		5000	
								5500 Communications and Utilities		5500	
								6000 Repairs and Maintenance		6000	
								6500 Contractual Services		6500	
								7000 Special Transactions		7000	
								8000 Public Assistance		8000	
								9000 Capital Outlay		9000	
								9500 Matching Funds		9500	
								9500 Indirect Cost		9500	
								TOTAL		TOTAL	
								PART IV. POSITIONS AND VEHICLES		PART IV. POSITIONS AND VEHICLES	
								Total # of Positions Budgeted:		Total # of Positions Budgeted:	
								Total # of Vehicles Budgeted:		Total # of Vehicles Budgeted:	
								TOTAL: \$450,000.00		TOTAL: \$450,000.00	
								100%		100%	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.											
SUBMITTED BY:		BENJAMIN NEZ		APPROVED BY:				Division Director / Branch Chief's Printed Name			
		Program Manager's Printed Name						Division Director / Branch Chief's Signature and Date			
		Benjamin Nez 12/11/22						12.13.22			
		Program Manager's Signature and Date									

PART I. PROGRAM INFORMATION:		Business Unit No.: NEW		Program Name/Title: Coalmine Chapter Warehouse							
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:											
Resolution #:CCC-12-0086-23 : Reaffirming And Approval Of the Coalmine Canyon Chapter Priority Project Listing of Justification Usage For The ARPA Funding Of \$1,760,488.00; Warehouse 450,000											
PART III. PROGRAM PERFORMANCE CRITERIA:											
Coalmine Chapter		1st QTR		2nd QTR		3rd QTR		4th QTR			
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual		
1. Goal Statement:											
Provide funds for the development construction of a new warehouse for Naziml Chapter											
Program Performance Measure/Objective:											
Assist the community with government and emergency services		1		1		1		1			
2. Goal Statement:											
Program Performance Measure/Objective:											
3. Goal Statement:											
Program Performance Measure/Objective:											
4. Goal Statement:											
Program Performance Measure/Objective:											
5. Goal Statement:											
Program Performance Measure/Objective:											
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.											
Program Manager's Printed Name BENJAMIN NEZ				Division Director/Branch Chief's Printed Name							
<i>Benjamin Nez</i> 12/14/22				<i>Benjamin Nez</i> 12.13.22							
Program Manager's Signature and Date				Division Director/Branch Chief's Signature and Date							

PART I. PROGRAM INFORMATION:		Business Unit No.: <u> </u>		NEW	
Program Name/Title: <u>Coalmine Chapter Warehouse</u>					
PART II. DETAILED BUDGET:					
(A)	(B)	(C)	(D)		
Object Code (LOD 5)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)		
6500 Att	Contractual Services Att	450,000 Att	450,000		
6520 Att	Consulting Att				
	6530 Consulting - Fees Att	225,000 Att			
	6540 Consulting - Expenses Att	225,000 Att			
TOTAL		450,000	450,000		

THE NAVAJO NATION
PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: <u>New</u>		PART II. Project Information	
Project Title: <u>Coalmine Chapter - Coalmine Chapter Warehouse Project</u>		Coalmine Chapter - Warehouse Project	
Project Description <u>Delegate Regional Projects Plan</u>		Planned Start Date: <u>5/1/2023</u>	
		Planned End Date: <u>9/30/2026</u>	
Check one box: ☒ Original Budget ☐ Budget Revision ☐ Budget Reallocation ☐ Budget Modification		Project Manager: <u>Div of Community Development</u>	
PART III. List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.		Expected Completion Date if project exceeds 8 FY Qtrs.	
		FY <u>2023</u> FY <u>2024</u>	
		1st Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. 1st Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr.	
		O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M	
Setting Up Business Units - OMB			
Procurement (Bidding, Contracts)			
Labor and Construction Phase			
Project Close Outs			
PART V. Expected Quarterly Expenditures		PROJECT TOTAL	
\$		\$ 90%	
		100%	

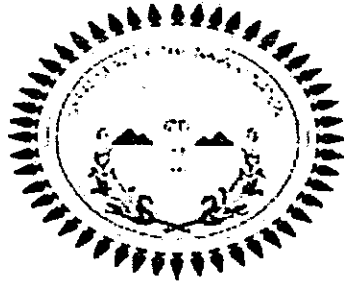
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COALMINE CANYON CHAPTER

Rena Dodson, Chapter President

Benjamin Nez, Chapter Vice-President

Ben Zahne, Secretary/Treasurer



Thomas Walker Jr., Council Delegate

Harry Goldtooth, Grazing Official

WESTERN NAVAJO AGENCY – NAVAJO NATION

PO Box 742, Tuba City, AZ 86045

Resolution #: CCC- 12-0086-23

Reaffirming And Approval Of The Coalmine Canyon Chapter Priority Project Listing of Justification Usage For The A.R.P.A Funding Of 1,760,468.00

WHEREAS:

1. Pursuant to 26 N.N.C., Section 3: Chapter Certification and 11 N.N.C. Part 1, Section 10, the Coalmine Canyon Chapter is a duly recognized and certified chapter of the Navajo Nation Government; and,
2. Pursuant to 26 N.N.C., Chapter 1: Navajo Nation Chapters, Section 1., (B) Purpose: (1) & (2), the Navajo Nation Council delegated to Chapter governmental authority with respect to local matters consistent with Navajo law, including custom and tradition and allows chapters to make decisions to govern with responsibility and accountability to community membership; and,
3. The Coalmine Canyon Chapter recognized that the financing of public project have become a major concern on the Navajo Nation and Nationally, therefore, the ARPA funding of 1,760,468.00 will be used according to some of the needs of our constitutes; and
4. In times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and
5. During the pandemic times, many of our Navajo people suffered emotionally, spiritually and physically; and

NOW THEREFORE BE IT RESOLVED THAT:

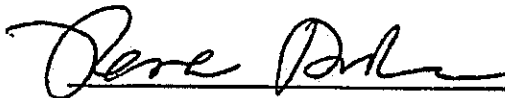
1. The Coalmine Canyon Chapter hereby supports and approves the ARPA funding to be utilized in accordance with the following chapter projects priorities;

- | | |
|----------------------|--------------|
| 1. Bathroom Addition | 1,260,468.00 |
| 2. Septic Cleaning | 50,000.00 |
| 3. Chapter Warehouse | 450,000.00 |

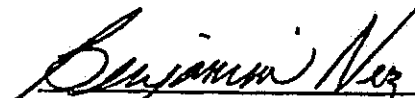
CERTIFICATION

WE HEREBY CERTIFY that the foregoing resolution was duly considered by the Coalmine Canyon Chapter, Navajo Nation, Arizona, at which a quorum was present and that the same was passed by a vote of 28 In Favor, 0 opposed, and 0 Abstained on this 13th Day of December, 2022

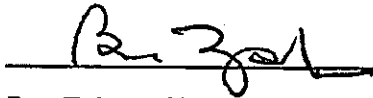
Main Motioned Made By: Bijii Bah Begay Second Motioned Made By: Starlenn Nez



Rena Dodson, Chapter President



Benjamin Nez, Chapter Vice President



Ben Zahne, Chapter Secretary/Treasurer



Harry Goldtooth, Grazing Official

Thomas Walker, Council Delegate4